

Masconomet Regional School District

BUDGET CALENDAR – FY 2019

Budget Priorities established by the School Committee	October 4 th
School Committee reviews School Council Improvement Plans/ Enrollment Projections	November 1 st
Budget requests submitted to the Central Office by Administrators	November 17 th
Advisory Council members (Principals, Directors, and Department Heads) meet with Budget Subcommittee and Leadership Team to present FY19 programmatic priorities	November 20 th , 28 th , 30 th
Budget development discussions undertaken by Leadership in consultation with Budget Subcommittee	December 4 th - January 12 th
Budget Thumbnail presented	January 17 th *
Revenue estimates received from the State (House 1)	Late January
Budget Subcommittee presents to the full School Committee a summary presentation of big budget needs and overall view up to that point	January 31 st *
Budget document distributed to School Committee	February 9 th
Budget posted on our website and distributed to town officials	February 12 th
School Committee submits budget questions to the Superintendent in preparation for upcoming deliberations	February 12 th -23 rd
Budget Overview – Superintendent presents to full School Committee/Deliberation	February 14 th *
Public Budget and School Choice Hearing, Legislative Update, & Deliberation	February 26 th
Budget deliberations by School Committee (as required)	Feb 28*, March 7, 12, 14*
Budget adoption by School Committee	March 12 th – 14 th
Public Forum (Information/Discussion)	March and April
Town Meetings	May 1 st – Topsfield May 8 th – Middleton and Boxford

*Regular School Committee Meeting